

STATE OF ILLINOIS                    )  
   )  
 COUNTY OF LIVINGSTON            )ss.  
   )  
 VILLAGE OF CULLOM                )

**ORDINANCE NO. 2025-E**

**ANNUAL APPROPRIATION ORDINANCE**

**AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING CERTAIN SUMS OF MONEY DEEMED TO BE NEEDED TO DEFRAY THE NECESSARY CORPORATE EXPENSES AND LIABILITIES OF THE VILLAGE OF CULLOM, ILLINOIS, FOR THE FISCAL YEAR ENDING APRIL 30, 2026.**

**BE ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF CULLOM, ILLINOIS:**

**SECTION I: That for the fiscal year ending April 30, 2026, there is hereby appropriated the aggregate sum of \$478,525.00 for the purposes of defraying the necessary corporate expenses and liabilities of said Village, the said sums of money to be used for the following specific objects and purposes, that is to say:**

**SALARIES:**

President of the Village Board	\$ 6,000.00	
Six Village Trustees	\$ 6,000.00	
Village Clerk	\$ 4,000.00	
Village Treasurer	\$ 4,000.00	
Maintenance Workers	<u>\$ 50,000.00</u>	\$ 70,000.00

**ADMINISTRATIVE EXPENSES:**

Village Attorney	\$ 15,000.00	
Board of Health, Travel & Supplies	\$ 25.00	
Petty Cash (including postage)	\$ 500.00	
Insurance ( other than liability	\$ 2,000.00	
Miscellaneous repairs & supplies	\$ 5,000.00	
Heat, light, telephone & electricity	<u>\$ 5,500.00</u>	\$ 28,025.00

**TREES:**

Removal & Replacement	<u>\$ 10,000.00</u>	\$ 10,000.00
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**FILED**

JUL 31 2025

KRISTY A. MASCHING  
 LIVINGSTON COUNTY CLERK

**SIDEWALKS:**

Removal & Replacements \$ 10,000.00 \$ 10,000.00

**PUBLIC PROPERTY -BUILDINGS, GROUNDS AND PARKS:**

Maintenance of Public Building \$ 3,000.00  
Maintenance of Public Parks and Grounds \$ 4,000.00  
Demolition, junk/structure removal, debris  
cleaning, and maintenance of acquired lots \$ 20,000.00 \$ 27,000.00

**ZONING:**

Legal Expenses \$ 500.00 \$ 500.00

**STREET LIGHTING:**

Street Lighting \$ 6,000.00 \$ 6,000.00

**ROAD, STREET, AND BRIDGE FUND:**

Improvements of streets and alleys by grading  
and oiling \$ 15,000.00  
Bridge improvements \$ 5,000.00 \$ 20,000.00

**GARBAGE DISPOSAL:**

Contractual Garbage Disposal \$ 100,000.00 \$ 100,000.00

**AUDITING BOOKS AND ACCOUNTS:**

Annual Audit \$ 5,500.00  
Expenses related to preparation of Annual Audit \$ 500.00 \$ 6,000.00

**ORDINANCE ENFORCEMENT:**

Cost associated with Ordinance Enforcement  
and Violations \$ 5,000.00 \$ 5,000.00

**PUBLIC BENEFIT:**

Repairs to water mains \$ 10,000.00 \$ 10,000.00

**WATER SUPPLY:**

Electricity for pumping	\$ 10,000.00	
Repairs and supplies	\$ 60,000.00	
Contract operator of water works	\$ 10,000.00	
Water treatment/testing	<u>\$ 10,000.00</u>	\$ 90,000.00

**CAPITAL IMPROVEMENT:**

Water Tower Loan Payment	<u>\$ 40,000.00</u>	\$ 40,000.00
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**DRAINAGE AND SEWAGE SYSTEM:**

Drainage of streets, alleys, sewage, and maintenance	\$ 15,000.00	
Engineering	<u>\$ 5,000.00</u>	\$ 20,000.00

**INSURANCE:**

Liability insurance premiums	\$ 10,000.00	
Unemployment compensation insurance	<u>\$ 1,000.00</u>	\$ 11,000.00

**SOCIAL SECURITY TAX BENEFITS:**

Payment of Social Security on behalf of Village Employees	<u>\$ 5,000.00</u>	\$ 5,000.00
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**MISCELLANEOUS CONTINGENCIES:**

Miscellaneous contingencies not otherwise provided for	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>
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**TOTAL APPROPRIATION:** \$ 478,525.00

**SECTION II: This Ordinance shall be in full force and effect after its approval by the Board of Trustees of the Village of Cullom ten (10) days after its due publication as required by law, further, in accordance with Illinois Compiled Statues Chapter 35. Par 20S/162. This Ordinance along with the accompanying Estimate of Revenues for said Village shall be filed in the Office of the County Clerk within thirty (30) days of the date of this Ordinance.**

**PRESENTED, PASSED, APPROVED and published in pamphlet form by the Mayor and the Village Trustees of the Village of Cullom, Livingston County, Illinois, this 29th day of July, 2025.**

Motion made by Krause, seconded by Pickham that the above Ordinance be passed.

**VOTES:**

YEA:	<u>4</u>	ABSENT:	<u>3</u>
NAY:	<u>0</u>	NOT VOTING:	<u>0</u>

**Passed and approved this 29th day of July, 2025.**

**ATTEST:**

Nancy Flessner  
Nancy Flessner, Village Clerk

Tammy Berens  
Tammy Berens, Village President

STATE OF ILLINOIS            )  
COUNTY OF LIVINGSTON    ) ss  
VILLAGE OF CULLOM         )

I, Theresa Melvin, Treasurer for the said Village of Cullom and Chief Fiscal Officer, do hereby certify that the foregoing estimate of Revenues by Source of the Village of Cullom for the fiscal year ending April 30, 2026 is true and accurate, and that the foregoing Ordinance was duly passed by the Board of Trustees of said Village upon a call of "Yeas" and "Nays" at a meeting of said Village Board held in the Council Chambers of said Village of Cullom, Livingston County, Illinois, on the 29th day of July, 2025, and on such day signed and approved by the President Pro Tern of said Village and entered on the records of said Village, and that the original of which the foregoing is a true and correct copy is now on file in my office as such Village treasurer and Chief Fiscal Officer.

**IN WITNESS WHEREOF, I have hereunto set my hand and the corporate seal of the Village of Cullom, Livingston County, Illinois, this 29th day of July, 2025.**

Theresa Melvin  
Treasurer and Chief fiscal Officer for the Village of Cullom, Livingston County, Illinois.

(Affix Village Seal)

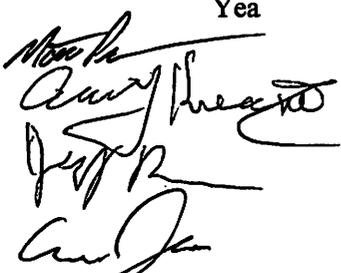
**ESTIMATED REVENUES BY SOURCE OF VILLAGE OF CULLOM**

<u>SOURCE OF REVENUE</u>	<u>YEAR ENDING 2025</u>
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Real Estate Taxes	\$41,200
Income Taxes	\$90,377
Sales Taxes	\$40,533
Replacement Taxes	\$13,853
Interest	\$17,025
Other Licenses/Permits	\$1,863
Franchise Fees	\$2,855
Fines	\$173
Local Use Tax	\$17,399
Sundry	\$0
Garbage - Water Billing	\$207,603
Motor Fuel Tax Allotment	\$23,494
Video Gaming Tax	\$11,772
Cannabis Tax	\$817
Grain Income	\$1,000
 <b>TOTAL</b>	 <b>\$469,964</b>

This is a true and complete copy of the Budget and/or appropriation ordinance of resolution adopted by the Trustees of the of the Village of Cullom in the County of Livingston, State of Illinois, for the fiscal year beginning May 1, 2025 and ending April 30,2025

(Budget should include the signatures of the members voting 'yea' and 'nay')

<p>Yea</p> 	<p>Nay</p>
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I hereby certify that the revenues, by source, showing for each fund of the taxing district in the attached certified copy of the budget and/or appropriation of the Village of Cullom for the County of Livingston, State of Illinois, for the Fiscal year beginning May 1, 2025 and ending April 30, 2025 are the revenues anticipated for the Fiscal year 2025-2026

Signed: Theresa Melvin  
 Chief Fiscal Officer

Title: Treasurer  
 Date: July 29, 2025

(Affix Village Seal)